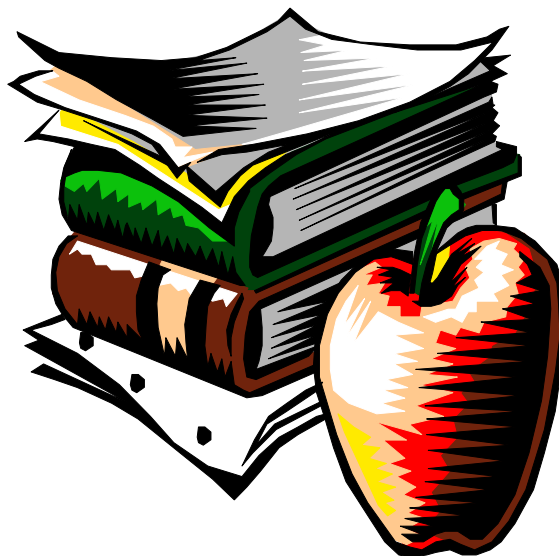




LOUISIANA K-12 FINANCIAL DATA





06-07 K-12 Revenues

- 06-07 financial data are the latest to be released from the National Center for Educational Statistics
- NCES is the data warehouse of the US DOE
- NCES provides State, Local and Federal Revenue data for each state
- Per Pupil Amounts are calculated for comparative purposes



06-07 K-12 Revenues (NCES Data)

06-07 Revenues Per Pupil				
	State	Local	Federal	Total
LA	\$4,504	\$4,240	\$1,825	\$10,569
SREB	\$4,449	\$4,437	\$976	\$9,862



LA Per Pupil Revenues As a Percent of SREB Avg

	95-96	06-07
STATE	89%	101%
LOCAL	77%	96%
FEDERAL	140%	187%
TOTAL	88%	107%



06-07 K-12 Expenditures (NCES Data)

- LA Current Expenditures = \$8,937 Per Pupil
- LA 06-07 Current Expenditures are 105% of SREB Per Pupil Amount
- Current Expenditures are defined by NCES and exclude property and equipment expenses, school construction, facilities acquisition, community services, adult education and nonpublic education



06-07 K-12 Expenditures (NCES Data)

06-07 Per Pupil Current Expenditures by Function				
	Instructional	Non Instructional	Support Services	Total
LA	\$5,188	\$509	\$3,240	\$8,937
SREB	\$5,129	\$432	\$2,949	\$8,510



06-07 K-12 Expenditures (NCES Data)

06-07 Percent of Current Expenditures by Function				
	Instructional	Non Instructional	Support Services	Total
LA	58.1%	5.7%	36.3%	100%
SREB	60.3%	5.1%	34.7%	100%



K-12 Average Teacher Salaries (SREB)

Average Classroom Teacher Salaries				
	95-96	06-07	07-08	08-09
LA	\$26,800	\$42,816	\$46,964	\$48,627
SREB	\$32,372	\$45,627	\$47,372	\$48,465

- FY 95-96 – LA at 83% of SREB Salary Average
- FY 08-09 – LA at 100% of SREB Salary Average



K-12 Average Teacher Salaries (SREB)

- LA outpaces the SREB in the Percent Increase in Teacher Salaries
- From 95-96 to 08-09, LA Average Teacher Salaries grew by 81% - SREB grew by 50%
- LA had the highest percentage increase of the 16 SREB states



Students and Staffing (NCES Data)

NCES			
LOUISIANA			
	1995-96	2007-08	CHANGE
STUDENTS	797,366	681,038	-116,328
STAFF	93,070	99,616	6,546



General Performance Information from HB1

	ACTUAL FY 01-02	ACTUAL FY 02-03	ACTUAL FY 03-04	ACTUAL FY 04-05	ACTUAL FY 05-06	ACTUAL FY 06-07	ACTUAL FY 07-08	ACTUAL FY08-09
Percentage of students meeting promotional standard: Grade 4	NA	NA	66	72	72	74	76	77
Percentage passing LEAP 21 Language Arts test: Grade 8	87	85	82	82	90	89	NA	NA
Percentage passing LEAP 21 Math test: Grade 8	70	70	75	73	77	80	NA	NA
School Accountability Scores, State SPS, Overall K-12	NA	80.5	82.9	86.2	85.1	85.7	86.3	89.3
<i>NA - Not Applicable</i> <i>Source: Louisiana Department of Education, 2010-2011 Budget Request</i>								